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				Appendix 1: **Best Council Plan (BCP) Performance Summary 2016/17**		

No.	Ambitions	Outcomes We want everyone in Leeds to:	Priorities	Key Performance Indicators (KPI)	2016/17 Target		2016/17 Result & RAG
1a	**Leeds… A Strong Economy and a Compassionate City**	Live in good quality, affordable homes within clean and well cared for places	Providing enough homes of a high standard in all sectors	**Annual BCP KPI:** Housing growth target	3,660 Homes	3,260 New Homes	**3,306 net homes** 🟥
1b						400 Empty Properties Returned to Use	
2		Be safe and feel safe	Keeping the streets clean and improving road safety	**Annual KPI:** Reduce number of people killed or seriously injured (KSI) in road traffic accidents (Calendar year)	<=263 (2015/16 result = 338)		**331* people** 🟥
3				**Annual KPI:** Reduce number of CYP killed and seriously injured (KSI) on the city's roads (Calendar year)	Reduce (2015/16 result = 38)		**43* children** 🟥
4		Move around a well-planned city easily	Helping deliver a well-connected transport system	**Annual BCP KPI:** Access to employment by public transport (calendar year)	Increase (2014 result = 81.3%)		**83.8% access** (2015) 🟩
5			Providing an inclusive, accessible range of transport options	**Annual BCP KPI:** Percentage of city centre travel by sustainable modes (bus, train, cycling, walking)	Increase (2014/15 result = 45.3%)		**44.2%** 🟥